

## Leicester and Leicestershire Enterprise Partnership (LLEP)

### Operating Account

2019/20

	£000's
<b>Income</b>	
	19/20
Grants	700
Local Authority Contributions	280
National and Local Project Income	741
Fees, interest and other income	518
<b>Total Income</b>	<b>2,239</b>
<b>Expenditure</b>	
Staffing	848
Running costs	326
Accountable Body costs	179
Programme Delivery	615
<b>Total Expenditure</b>	<b>1,968</b>
<b>Net Surplus / (Deficit)</b>	<b>271</b>

